



**MUNICIPIO DE PUERTO VALLARTA**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
 Clasificación Administrativa  
**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2023**

Análisis por: Clasificación Administrativa

Clave Presupuestaria	Descripción	Apr-Anual	AyR-Anual	PrM-Anual	Devengado Ene-Dic	Pagado Ene-Dic	Subejercicio Ene-Dic
<b>01</b>	<b>PRESIDENCIA MUNICIPAL</b>	<b>35,598,598.00</b>	<b>105,506,784.62</b>	<b>141,105,382.62</b>	<b>138,388,716.87</b>	<b>52,809,839.87</b>	<b>2,716,665.75</b>
01	PRESIDENCIA MUNICIPAL	10,153,061.00	80,600,245.74	90,753,306.74	90,752,550.39	7,524,389.73	756.35
01	PRESIDENCIA MUNICIPAL	10,153,061.00	80,600,245.74	90,753,306.74	90,752,550.39	7,524,389.73	756.35
02	DESPACHO DEL PRESIDENTE MUNICIPAL	25,445,537.00	24,906,538.88	50,352,075.88	47,636,166.48	45,285,450.14	2,715,909.40
02	SECRETARIA PARTICULAR	2,030,872.00	-88,318.48	1,942,553.52	1,942,553.52	1,942,553.52	0.00
03	COORDINACION GENERAL DE ASESORES	1,519,065.00	-1,517,190.00	1,875.00	1,875.00	1,875.00	0.00
04	COORDINACION DE GABINETE	0.00	2,566,269.66	2,566,269.66	2,566,269.66	2,566,269.66	0.00
05	COORDINACION DE GIRAS Y EVENTOS	8,112,273.00	5,149,449.25	13,261,722.25	12,261,698.76	11,108,005.34	1,000,023.49
06	INSTITUTO MUNICIPAL DE LA MUJER	3,501,596.00	2,205,558.12	5,707,154.12	4,657,852.22	4,601,441.04	1,049,301.90
07	DIRECCION DE COMUNICACIÓN SOCIAL	9,296,087.00	17,576,414.33	26,872,501.33	26,205,917.32	25,065,305.58	666,584.01
08	JEFATURA DE RELACIONES PUBLICAS	985,644.00	-985,644.00	0.00	0.00	0.00	0.00
<b>02</b>	<b>SINDICATURA</b>	<b>37,288,566.00</b>	<b>2,871,247.69</b>	<b>40,159,813.69</b>	<b>39,941,794.75</b>	<b>38,869,545.43</b>	<b>218,018.94</b>
01	SINDICATURA	37,288,566.00	2,871,247.69	40,159,813.69	39,941,794.75	38,869,545.43	218,018.94
01	SINDICATURA	10,924,615.00	-2,813,634.11	8,110,980.89	7,893,715.95	7,823,135.59	217,264.94
02	DIRECCION JURIDICA	16,330,410.00	3,972,698.51	20,303,108.51	20,302,354.51	20,267,175.43	754.00
03	JUECES MUNICIPALES	10,033,541.00	1,712,183.29	11,745,724.29	11,745,724.29	10,779,234.41	0.00
<b>03</b>	<b>REGIDORES</b>	<b>17,646,371.00</b>	<b>883,463.32</b>	<b>18,529,834.32</b>	<b>18,529,834.32</b>	<b>18,529,834.32</b>	<b>0.00</b>
01	REGIDORES	17,646,371.00	883,463.32	18,529,834.32	18,529,834.32	18,529,834.32	0.00
01	REGIDORES	17,646,371.00	883,463.32	18,529,834.32	18,529,834.32	18,529,834.32	0.00
<b>04</b>	<b>SECRETARIA GENERAL</b>	<b>69,565,951.00</b>	<b>5,724,901.12</b>	<b>75,290,852.12</b>	<b>74,512,595.21</b>	<b>74,273,245.80</b>	<b>778,256.91</b>
01	SECRETARIA GENERAL	69,565,951.00	5,724,901.12	75,290,852.12	74,512,595.21	74,273,245.80	778,256.91
01	SECRETARIA GENERAL	12,103,761.00	1,468,152.12	13,571,913.12	12,869,193.23	12,862,781.39	702,719.89
02	SALA DE REGIDORES	13,246,593.00	13,312,118.16	26,558,711.16	26,558,697.48	26,526,235.20	13.68
03	PROCURADURIA SOCIAL	5,764,199.00	-2,822,547.35	2,941,651.65	2,941,650.88	2,941,650.88	0.77
04	REGISTRO CIVIL	14,916,785.00	-485,126.54	14,431,658.46	14,428,047.72	14,414,890.92	3,610.74
05	OFICINA DE ENLACE DE LA S.R.E.	5,010,913.00	-1,145,796.69	3,865,116.31	3,865,114.22	3,804,423.37	2.09
06	JUNTA DE RECLUTAMIENTO	157,500.00	-67,118.76	90,381.24	88,061.24	87,017.24	2,320.00
07	DELEGACION EL PITILLAL	2,221,918.00	-92,145.15	2,129,772.85	2,129,772.07	2,100,062.85	0.78
08	DELEGACION LAS JUNTAS	2,459,978.00	-380,537.39	2,079,440.61	2,079,439.67	2,055,292.24	0.94
09	DELEGACION IXTAPA	1,982,046.00	638,058.12	2,620,104.12	2,620,102.35	2,596,749.23	1.77
10	DELEGACION LAS PALMAS	2,735,924.00	-368,638.07	2,367,285.93	2,367,284.49	2,343,673.33	1.44
11	AGENCIA TEBELCHIA	332,224.00	-3,463.77	328,760.23	328,759.97	328,759.97	0.26
12	AGENCIA EL ZANCUDO	323,556.00	-141,525.85	182,030.15	182,030.15	181,319.45	0.00
13	AGENCIA EL COLORADO	785,906.00	-389,511.68	396,394.32	396,394.26	396,157.36	0.06
14	AGENCIA EL CANTON	872,001.00	-472,716.67	399,284.33	399,284.33	399,047.43	0.00
15	AGENCIA LA DESEMBOCADA	293,245.00	-110,109.73	183,135.27	183,135.27	176,692.63	0.00



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 Clasificación Administrativa  
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Clave Presupuestaria	Descripción	Apr-Anual	AyR-Anual	PrM-Anual	Devengado Ene-Dic	Pagado Ene-Dic	Subejercicio Ene-Dic
UP-UR-UE							
16	AGENCIA EL RANCHITO	838,606.00	-467,209.89	371,396.11	371,396.11	371,396.11	0.00
17	AGENCIA SANTA CRUZ DE QUELITAN	872,424.00	-286,844.19	585,579.81	585,579.56	585,579.56	0.25
18	AGENCIA RANCHO VIEJO EL VELADERO	268,500.00	-97,230.28	171,269.72	171,269.72	171,269.72	0.00
19	AGENCIA MOJONERAS	951,776.00	-527,210.95	424,565.05	423,810.96	409,725.08	754.09
20	AGENCIA PLAYA GRANDE	1,009,051.00	-622,460.83	386,590.17	371,791.61	371,791.61	14,798.56
21	AGENCIA EL JORULLO	982,929.00	-305,643.91	677,285.09	647,085.97	644,273.18	30,199.12
22	AGENCIA MISMALOYA	270,500.00	-197,059.05	73,440.95	73,440.95	73,440.95	0.00
23	AGENCIA BOCA DE TOMATLAN	1,033,690.00	-651,992.88	381,697.12	357,864.65	357,627.75	23,832.47
24	SECRETARIA EJECUTIVA DEL SISTEMA MUNICIPAL DE PROTECCION INTEGRAL DE LOS DERECHOS DE NIÑAS, NIÑOS Y ADOLESCENTES	131,926.00	-58,537.65	73,388.35	73,388.35	73,388.35	0.00
<b>05</b>	<b>TESORERIA MUNICIPAL</b>	<b>331,606,973.00</b>	<b>98,053,970.96</b>	<b>429,660,943.96</b>	<b>393,151,187.53</b>	<b>390,975,213.76</b>	<b>36,509,756.43</b>
01	TESORERIA MUNICIPAL	331,606,973.00	98,053,970.96	429,660,943.96	393,151,187.53	390,975,213.76	36,509,756.43
01	TESORERIA MUNICIPAL	284,142,538.00	77,056,458.74	361,198,996.74	324,712,463.18	324,676,172.08	36,486,533.56
02	SUBDIRECCION DE CATASTRO	13,373,668.00	20,277,245.74	33,650,913.74	33,627,698.54	33,579,500.54	23,215.20
03	CONTADOR GENERAL	4,183,781.00	120,080.20	4,303,861.20	4,303,859.57	4,288,568.62	1.63
04	JEFATURAS DE CONTROL PRESUPUESTAL	3,609,173.00	-1,001,041.19	2,608,131.81	2,608,131.63	2,549,919.64	0.18
05	JEFATURA DE EGRESOS	3,460,976.00	-593,034.63	2,867,941.37	2,867,940.94	2,838,186.95	0.43
06	JEFATURA DE INGRESOS	7,792,456.00	1,149,541.93	8,941,997.93	8,941,995.69	8,906,025.71	2.24
07	JEFATURA DE FISCALIZACION	3,769,037.00	-1,715,746.26	2,053,290.74	2,053,290.45	2,050,044.22	0.29
08	JEFATURA DE PROVEEDURIA	9,753,319.00	1,026,995.33	10,780,314.33	10,780,311.72	10,280,666.06	2.61
09	JEFATURA DE APREMIOS	1,522,025.00	-353,874.15	1,168,150.85	1,168,150.56	1,167,303.76	0.29
10	ALMACEN GENERAL	0.00	2,087,345.25	2,087,345.25	2,087,345.25	638,826.18	0.00
<b>06</b>	<b>CONTRALORIA MUNICIPAL</b>	<b>10,647,308.00</b>	<b>-2,501,955.08</b>	<b>8,145,352.92</b>	<b>8,145,342.92</b>	<b>8,137,322.52</b>	<b>10.00</b>
01	CONTRALORIA MUNICIPAL	10,647,308.00	-2,501,955.08	8,145,352.92	8,145,342.92	8,137,322.52	10.00
01	CONTRALORIA MUNICIPAL	10,647,308.00	-2,501,955.08	8,145,352.92	8,145,342.92	8,137,322.52	10.00
<b>07</b>	<b>DIRECCION DE DESARROLLO SOCIAL</b>	<b>91,076,983.00</b>	<b>58,831,360.77</b>	<b>149,908,343.77</b>	<b>148,400,528.39</b>	<b>147,553,786.34</b>	<b>1,507,815.38</b>
01	DIRECCION DE DESARROLLO SOCIAL	91,076,983.00	58,831,360.77	149,908,343.77	148,400,528.39	147,553,786.34	1,507,815.38
01	DIRECCION DE DESARROLLO SOCIAL	8,153,958.00	12,832,607.37	20,986,565.37	20,984,891.77	20,761,972.55	1,673.60
02	SUBDIRECCION DE PARTICIPACION CIUDADANA	24,760,713.00	-2,901,388.59	21,859,324.41	21,698,650.83	21,619,236.08	160,673.58
03	INSTITUTO VALLARTENSE DE LA JUVENTUD	2,886,925.00	244,869.22	3,131,794.22	3,131,793.61	3,043,731.05	0.61
04	SUBDIRECCION DE PROGRAMAS SOCIALES	39,068,504.00	50,079,498.49	89,148,002.49	88,353,595.81	88,312,331.95	794,406.68
05	SUBDIRECCION DE EDUCACION PUBLICA	8,178,008.00	-1,374,611.92	6,803,396.08	6,252,337.70	6,056,150.03	551,058.38
06	SUBDIRECCION DE BIENESTAR ANIMAL	4,431,228.00	423,590.67	4,854,818.67	4,854,816.51	4,635,922.52	2.16
07	CONSEJO MUNICIPAL PARA LA DISCAPACIDAD (COMUDIS)	1,673,247.00	294,386.69	1,967,633.69	1,967,633.61	1,967,633.61	0.08
08	CONSEJO MUNICIPAL DEL SINDROME DE INMUNODEFICIENCIA ADQUIRIDA (COMUSIDA)	1,924,400.00	-767,591.16	1,156,808.84	1,156,808.55	1,156,808.55	0.29



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 Clasificación Administrativa  
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Clave Presupuestaria	Descripción	Apr-Anual	AyR-Anual	PrM-Anual	Devengado Ene-Dic	Pagado Ene-Dic	Subejercicio Ene-Dic
<b>08</b>	<b>DIRECCION DE DESARROLLO URBANO Y MEDIO AMBIENTE</b>	<b>30,084,797.00</b>	<b>4,169,692.23</b>	<b>34,254,489.23</b>	<b>34,203,910.96</b>	<b>33,955,621.81</b>	<b>50,578.27</b>
01	DIRECCION DE DESARROLLO URBANO Y MEDIO AMBIENTE	30,084,797.00	4,169,692.23	34,254,489.23	34,203,910.96	33,955,621.81	50,578.27
01	DIRECCION DE DESARROLLO URBANO Y MEDIO AMBIENTE	19,111,849.00	7,108,363.25	26,220,212.25	26,204,660.20	26,172,190.57	15,552.05
02	SUBDIRECCION DE DESARROLLO URBANO	1,663,555.00	-996,945.63	666,609.37	666,609.37	644,469.03	0.00
03	SUBDIRECCION DE MEDIO AMBIENTE	9,309,393.00	-1,941,725.39	7,367,667.61	7,332,641.39	7,138,962.21	35,026.22
<b>09</b>	<b>DIRECCION DE OBRAS PUBLICAS</b>	<b>212,337,484.00</b>	<b>98,631,224.14</b>	<b>310,968,708.14</b>	<b>256,620,731.92</b>	<b>254,427,963.75</b>	<b>54,347,976.22</b>
01	DIRECCION DE OBRAS PUBLICAS	212,337,484.00	98,631,224.14	310,968,708.14	256,620,731.92	254,427,963.75	54,347,976.22
01	DIRECCION DE OBRAS PUBLICAS	212,337,484.00	98,631,224.14	310,968,708.14	256,620,731.92	254,427,963.75	54,347,976.22
<b>10</b>	<b>DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES</b>	<b>367,900,935.00</b>	<b>97,511,521.87</b>	<b>465,412,456.87</b>	<b>442,177,583.36</b>	<b>426,776,822.04</b>	<b>23,234,873.51</b>
01	DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	367,900,935.00	97,511,521.87	465,412,456.87	442,177,583.36	426,776,822.04	23,234,873.51
01	DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	81,489,418.00	-3,260.49	81,486,157.51	77,204,813.05	76,246,811.36	4,281,344.46
02	JEFATURA DE RELLENO SANITARIO	31,109,594.00	6,622,847.62	37,732,441.62	37,157,733.81	36,330,478.78	574,707.81
03	JEFATURA DE ASEO PUBLICO	139,927,097.00	70,854,116.19	210,781,213.19	204,787,169.45	197,571,054.68	5,994,043.74
04	JEFATURA DE ALUMBRADO PUBLICO	39,605,727.00	12,904,874.23	52,510,601.23	43,969,211.49	40,316,468.10	8,541,389.74
05	JEFATURA DE PARQUES Y JARDINES	42,327,248.00	5,793,196.20	48,120,444.20	44,798,657.74	43,840,869.65	3,321,786.46
06	JEFATURA DE RASTRO	23,440,435.00	-1,978,239.61	21,462,195.39	21,211,403.15	19,735,074.12	250,792.24
07	JEFATURA DE CEMENTERIOS	10,001,416.00	3,317,987.73	13,319,403.73	13,048,594.67	12,736,065.35	270,809.06
<b>11</b>	<b>DIRECCION DE INSPECCION Y REGLAMENTOS</b>	<b>28,206,383.00</b>	<b>1,972,906.74</b>	<b>30,179,289.74</b>	<b>30,179,289.74</b>	<b>26,128,178.48</b>	<b>0.00</b>
01	DIRECCION DE INSPECCION Y REGLAMENTOS	28,206,383.00	1,972,906.74	30,179,289.74	30,179,289.74	26,128,178.48	0.00
01	DIRECCION DE INSPECCION Y REGLAMENTOS	28,206,383.00	1,972,906.74	30,179,289.74	30,179,289.74	26,128,178.48	0.00
<b>12</b>	<b>DIRECCION DE PADRON Y LICENCIAS</b>	<b>7,050,888.00</b>	<b>-1,555,503.69</b>	<b>5,495,384.31</b>	<b>5,495,384.31</b>	<b>5,493,842.56</b>	<b>0.00</b>
01	DIRECCION DE PADRON Y LICENCIAS	7,050,888.00	-1,555,503.69	5,495,384.31	5,495,384.31	5,493,842.56	0.00
01	DIRECCION DE PADRON Y LICENCIAS	7,050,888.00	-1,555,503.69	5,495,384.31	5,495,384.31	5,493,842.56	0.00
<b>13</b>	<b>DIRECCION DE SEGURIDAD CIUDADANA</b>	<b>368,939,056.00</b>	<b>-9,453,489.39</b>	<b>359,485,566.61</b>	<b>342,470,200.36</b>	<b>308,474,606.88</b>	<b>17,015,366.25</b>
01	DIRECCION DE SEGURIDAD CIUDADANA	368,939,056.00	-9,453,489.39	359,485,566.61	342,470,200.36	308,474,606.88	17,015,366.25
01	DIRECCION DE SEGURIDAD CIUDADANA	306,928,094.00	950,343.74	307,878,437.74	293,078,801.17	259,568,496.17	14,799,636.57
02	SUBDIRECCIÓN DE VIALIDAD	51,806,781.00	-4,271,235.45	47,535,545.55	45,319,815.87	44,834,527.39	2,215,729.68
03	SUBDIRECCION DE ACADEMIA DE POLICIA	6,160,753.00	-2,850,387.62	3,310,365.38	3,310,365.38	3,310,365.38	0.00
04	JEFATURA DE TECNOLOGIAS Y SISTEMA DE MONITOREO Y VIGILANCIA (SIMOVI)	4,043,428.00	-3,282,210.06	761,217.94	761,217.94	761,217.94	0.00
<b>14</b>	<b>DIRECCION DE TURISMO Y DESARROLLO ECONOMICO</b>	<b>18,304,877.00</b>	<b>3,319,200.10</b>	<b>21,624,077.10</b>	<b>20,569,694.96</b>	<b>18,959,531.64</b>	<b>1,054,382.14</b>
01	DIRECCION DE TURISMO Y DESARROLLO ECONOMICO	18,304,877.00	3,319,200.10	21,624,077.10	20,569,694.96	18,959,531.64	1,054,382.14
01	DIRECCION DE TURISMO Y DESARROLLO ECONOMICO	10,568,832.00	4,105,031.34	14,673,863.34	13,619,481.20	12,558,607.00	1,054,382.14
02	SUBDIRECCION DE DESARROLLO ECONOMICO	456,872.00	-377,384.32	79,487.68	79,487.68	76,889.28	0.00
03	SUBDIRECCION DE DESARROLLO EMPRESARIAL	2,430,244.00	-369,944.00	2,060,300.00	2,060,300.00	1,660,300.00	0.00
04	SUBDIRECCION DE FOMENTO AGROPECUARIO	4,848,929.00	-38,502.92	4,810,426.08	4,810,426.08	4,663,735.36	0.00



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UP-UR-UE							
<b>15</b>	<b>DIRECCION DE PROYECTOS ESTRATEGICOS</b>	<b>9,093,335.00</b>	<b>1,082,865.74</b>	<b>10,176,200.74</b>	<b>10,142,335.44</b>	<b>9,761,103.11</b>	<b>33,865.30</b>
01	DIRECCION DE PROYECTOS ESTRATEGICOS	9,093,335.00	1,082,865.74	10,176,200.74	10,142,335.44	9,761,103.11	33,865.30
01	DIRECCION DE PROYECTOS ESTRATEGICOS	9,093,335.00	1,082,865.74	10,176,200.74	10,142,335.44	9,761,103.11	33,865.30
<b>16</b>	<b>OFICIALIA MAYOR ADMINISTRATIVA</b>	<b>206,098,342.00</b>	<b>143,136,743.48</b>	<b>349,235,085.48</b>	<b>333,440,256.73</b>	<b>332,566,516.02</b>	<b>15,794,828.75</b>
01	OFICIALIA MAYOR ADMINISTRATIVA	206,098,342.00	143,136,743.48	349,235,085.48	333,440,256.73	332,566,516.02	15,794,828.75
01	OFICIALIA MAYOR ADMINISTRATIVA	130,538,274.00	139,845,255.37	270,383,529.37	263,648,968.44	263,166,390.09	6,734,560.93
02	SUBDIRECCION DE T.I. Y GOBIERNO ELECTRONICO	11,654,408.00	-3,208,510.09	8,445,897.91	8,445,897.61	8,389,586.52	0.30
03	JEFATURA DE SERVICIOS MEDICOS	10,874,839.00	2,931,956.22	13,806,795.22	13,479,226.43	13,479,226.43	327,568.79
04	JEFATURA DE MERCADOS MUNICIPALES	6,572,084.00	-795,444.17	5,776,639.83	5,775,150.76	5,775,150.76	1,489.07
05	JEFATURA DE TALLER MUNICIPAL	15,986,334.00	-1,684,642.73	14,301,691.27	14,176,848.74	14,016,877.60	124,842.53
06	JEFATURA DE PATRIMONIO	18,211,891.00	6,404,968.06	24,616,859.06	16,969,148.68	16,794,268.55	7,647,710.38
07	JEFATURA DE RELACIONES LABORALES	1,955,291.00	-323,185.31	1,632,105.69	1,595,139.56	1,595,139.56	36,966.13
08	JEFATURA DE NOMINAS	7,653,681.00	516,150.78	8,169,831.78	7,258,930.59	7,258,930.59	910,901.19
09	JEFATURA DE RECURSOS HUMANOS	2,651,540.00	-549,804.65	2,101,735.35	2,090,945.92	2,090,945.92	10,789.43
<b>17</b>	<b>DIRECCION DE DESARROLLO INSTITUCIONAL</b>	<b>10,022,014.00</b>	<b>-1,926,984.82</b>	<b>8,095,029.18</b>	<b>8,087,229.06</b>	<b>8,087,229.06</b>	<b>7,800.12</b>
01	DIRECCION DE DESARROLLO INSTITUCIONAL	10,022,014.00	-1,926,984.82	8,095,029.18	8,087,229.06	8,087,229.06	7,800.12
01	DIRECCION DE DESARROLLO INSTITUCIONAL	7,894,169.00	77,967.51	7,972,136.51	7,964,336.39	7,964,336.39	7,800.12
02	JEFATURA DE CONTROL Y SEGUIMIENTO	892,950.00	-887,661.56	5,288.44	5,288.44	5,288.44	0.00
03	JEFATURA DE TRANSPARENCIA	911,754.00	-823,840.63	87,913.37	87,913.37	87,913.37	0.00
04	JEFATURA DE ARCHIVO MUNICIPAL	323,141.00	-293,450.14	29,690.86	29,690.86	29,690.86	0.00
<b>18</b>	<b>DIRECCION DE MANTENIMIENTO DE BIENES E INTENDENCIA</b>	<b>44,508,750.00</b>	<b>8,062,645.05</b>	<b>52,571,395.05</b>	<b>52,262,518.77</b>	<b>50,091,423.96</b>	<b>308,876.28</b>
01	DIRECCION DE MANTENIMIENTO DE BIENES E INTENDENCIA	44,508,750.00	8,062,645.05	52,571,395.05	52,262,518.77	50,091,423.96	308,876.28
01	DIRECCION DE MANTENIMIENTO DE BIENES E INTENDENCIA	44,508,750.00	8,062,645.05	52,571,395.05	52,262,518.77	50,091,423.96	308,876.28
<b>19</b>	<b>DIRECCION DE PROTECCION CIVIL Y BOMBEROS</b>	<b>75,044,494.00</b>	<b>32,859,940.07</b>	<b>107,904,434.07</b>	<b>107,458,462.49</b>	<b>99,874,629.47</b>	<b>445,971.58</b>
01	DIRECCION DE PROTECCION CIVIL Y BOMBEROS	75,044,494.00	32,859,940.07	107,904,434.07	107,458,462.49	99,874,629.47	445,971.58
01	DIRECCION DE PROTECCION CIVIL Y BOMBEROS	75,044,494.00	32,859,940.07	107,904,434.07	107,458,462.49	99,874,629.47	445,971.58
<b>20</b>	<b>ORGANISMOS PUBLICOS DESCENTRALIZADOS</b>	<b>189,375,820.00</b>	<b>25,336,643.33</b>	<b>214,712,463.33</b>	<b>214,691,396.42</b>	<b>212,905,953.67</b>	<b>21,066.91</b>
01	ORGANISMOS PUBLICOS DESCENTRALIZADOS	189,375,820.00	25,336,643.33	214,712,463.33	214,691,396.42	212,905,953.67	21,066.91
01	INSTITUTO VALLARTANSE DE CULTURA MUNICIPAL	26,851,397.00	6,580,369.82	33,431,766.82	33,410,699.91	31,625,257.16	21,066.91
02	CONSEJO MUNICIPAL DEL DEPORTE	35,188,449.00	4,979,771.84	40,168,220.84	40,168,220.84	40,168,220.84	0.00
03	DIF	127,335,974.00	13,776,501.67	141,112,475.67	141,112,475.67	141,112,475.67	0.00
<b>21</b>	<b>DEUDA PUBLICA</b>	<b>147,755,848.00</b>	<b>-31,499,012.52</b>	<b>116,256,835.48</b>	<b>138,795,139.24</b>	<b>137,332,851.86</b>	<b>-22,538,303.76</b>
01	DEUDA PUBLICA	147,755,848.00	-31,499,012.52	116,256,835.48	138,795,139.24	137,332,851.86	-22,538,303.76
01	DEUDA PUBLICA	147,755,848.00	-31,499,012.52	116,256,835.48	138,795,139.24	137,332,851.86	-22,538,303.76



**MUNICIPIO DE PUERTO VALLARTA**  
Sistema Integral de Contabilidad Gubernamental  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
Clasificación Administrativa  
**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2023**

Análisis por: Clasificación Administrativa

Clave Presupuestaria	Descripción	Apr-Anual	AyR-Anual	PrM-Anual	Devengado Ene-Dic	Pagado Ene-Dic	Subejercicio Ene-Dic
UP-UR-UE							

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**TOTAL DEL GASTO:      2,308,153,773.00    641,018,165.73    2,949,171,938.73    2,817,664,133.75    2,655,985,062.35    131,507,804.98**